

Soil & Water Conservation

Organization: 320050

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
State	\$32,531	\$32,250	\$29,265	\$29,265	-9%
Miscellaneous	500	0	200	200	0%
General Fund	97,615	102,152	110,356	110,356	8%
Total	\$130,646	\$134,402	\$139,821	\$139,821	4%
Expenses					
Personal Services	\$115,213	\$119,452	\$124,871	\$124,871	5%
Supplies & Operations	15,433	14,950	14,950	14,950	0%
Capital	0	0	0	0	0%
Total	\$130,646	\$134,402	\$139,821	\$139,821	5%
Employees					
Permanent	2.80	2.80	2.80	2.80	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	2.80	2.80	2.80	2.80	0%